Liss Parish Council Summarised Budget 2020/2021

The Liss Parish Council Budget for the Financial Year 2020/2021 is £233,428, which is funded by a precept payment of £218,208, rental income to the Charities of £17,075 and other income.

The Parish Council Budget as a standalone figure is £217,908 which justifies the precept request of £218,208.

The Budget allows for a total increase in the reserves of £2,055.

		70,976		13,701	6,731	6,404	4,485	102,297
Administration Costs		16,664		4,005		2,953	370	23,992
Other Costs				11,360		11,980		23,340
Grounds Maintenance Costs		10,466			1,880		1,950	14,296
Contracted out grass cutting		8,300			3,700			12,000
Grants & Donations		15,825						15,825
Capital Projects		41,678						41,678
Subvention Payments								
Village Hall	£23,352							
West Liss	£12,147							
Allotments	£4,500							
Pavilion	£14,000	53,999						53,999
PARISH COUNCIL STANDALONE		**217,908**		29,066	12,311	21,337	6,805	287,427
TOTAL BUDGET MINUS £53,999 SUBVENTION PAYMENTS								**233,428**
Less: Income from interest etc.		200						200
Less: CHARITY RENTAL INCOMES				6,000	450	8,000	2,625	**17,075**
Less: Subvention payments				23,352	12,147	14,000	4,500	53,999
		217,708		-286	-286	-663	-320	216,153
Funded by:								
PRECEPT PAYMENT		**218,208**						218,208
SURPLUS TO RESERVE		500		286	286	663	320	**2,055**
Band D dwellings	Precept per dwelling			Increase per dwelling				
				£	%			
2584.64	84.42			2.67	3.27			