

LPC Action Plan 26/27

Budgetary provision and public consultation: This document sets out the various actions contained within the LPC Action Plan 2026/27 and sets out corresponding budgetary provision and details of public consultation which helped to inform the actions.

Managing risk: The majority of projects included on the Action Plan for 26/27 have budget provision in place and do not require external funding. Those projects which do require external funding are flagged as such. External sources of investment, including SDNPA CIL will be sought to reduce the financial burden to LPC where possible. Risk to public money is managed by adhering to LPC Financial Regulations.

Delivery timeframe: Committees/ Project Leads will set their own timeframes for milestones in project delivery. All actions to be completed within the financial year 2026/27, unless stated/ongoing. A mid-year review will be carried out in November 2026.

LPC ACTION PLAN 26/27	BUDGET/FUNDING	CONSULTATION	UPDATE
Ongoing actions			
Maintain, improve and promote the use of recreation grounds, open spaces, the Village Hall and Liss Pavilion.	Adequate budget provision for staffing and delivery. Specific budget provision for buildings maintenance, play equipment repairs and inspection, grounds costs etc. Sums ringfenced in reserves for future buildings and grounds projects.	Recreation Strategy - April 2022 - Liss Parish Council	
Maximise income through increased rental from hirers, InPost and food vans.			
Comment on all planning applications which fall within or impact on the Parish.	Adequate budget provision for staffing and delivery.		
Represent the views and promote the interests of the parish of Liss, particularly in relation to East Hampshire District Council, the South Downs National Park Authority, Hampshire County Council and local government re-organisation.	Adequate budget provision for staffing and delivery.		
Engage with the community (parishioners, local businesses, community groups and organisations in Liss) and maintain an up-to-date website and social media presence in the village, in line with the Community Engagement Policy.	Adequate budget provision for staffing and delivery.		

Listen, investigate and respond to issues identified by the parish of Liss and, if appropriate, signpost to the correct person/ organisation for resolution/ further progression.	Adequate budget provision for staffing and delivery.		
Work with and support local groups to improve local facilities, the environment and the social and economic wellbeing of the community.	Adequate budget provision for staffing and delivery. LPC in-year grants pot to support local groups.		
Deliver speedy and transparent decisions through full meetings of the Council, supported by appropriate committees and working groups.	Adequate budget provision for staffing and supporting decision making by Council.		
Maintain good financial practices, ensuring transparency and value for money.	Adequate budget provision for staffing and delivery.		
Identify and secure sources of funding to advance LPC priorities.	Adequate budget provision for staffing and delivery.		
Promote training, induction and ongoing support for staff and councillors.	Adequate budget provision for staffing and delivery. Training budget in place.		
Maintain good governance, including adhering to relevant Silver (previously Quality) benchmarks and striving towards Gold Status of the Local Council Award Scheme.	Adequate budget provision for staffing and delivery.		
Fulfil responsibilities as Sole Trustee to three Charities: (West) Liss Recreation Ground (Charity number 301871), Village Hall; (Charity number 301872) and Parish Allotments (Charity number 237190).	Adequate budget provision for staffing and delivery as sole trustee to the three charities.		
Compile, review and update LPC policies as and when necessary, in line with legislative requirements.	Adequate budget provision for staffing and delivery.		
Decide priorities for the use of CIL funds allocated directly to LPC, drawing on previous and future community engagement and accessing other sources of investment, including SDNPA CIL.	Twice yearly LPC CIL payments received directly from SDNPA.		

Key projects			
<p>Highways Priorities Explore options for highways improvements with Hampshire County Council, in particular on Andlers Ash Road and Forest Road.</p>	<p>Adequate budget provision for staffing and supporting project delivery. Make use of the Community Funded Initiatives Scheme (*HCC) and other external funds for delivery as the detail of schemes are developed.</p>		
<p>Facilities priorities <u>Recreation</u> Install a table tennis table at Newman Collard Park and Liss Forest Recreation Ground.</p>	<p>Funds allocated to deliver table tennis at Newman Collard and Liss Forest.</p>	<p>Liss Forest residents' questionnaire</p> <p>Liss Forest Rec Vision January 2026.pdf</p> <p>Newman Collard Playing Fields vision January 2026.pdf</p> <p>Recreation Strategy - April 2022 - Liss Parish Council</p>	
<p><u>Environmental</u> Contribute to nature recovery through green space projects to enhance biodiversity and protect the environment, including:</p> <ul style="list-style-type: none"> - the installation of 27 bird and 15 bat boxes across LPC managed sites. - clearance works to the woodland to the rear of Liss Forest Recreation Ground. - working with EHDC, other partners and the Riverside Walk volunteer group to assist with the general management of the Riverside Walk. 	<p>EHDC Councillor grant funding received for 'wildlife' hotels. Funds allocated in budget and reserves ringfenced for grounds projects as well as more specific projects such as green space and allotment improvement works. Use of local volunteers.</p>	<p>Liss Forest residents' questionnaire</p>	
<p>Charities priorities</p>			

<u>Governance</u> Agree supplementary governing documents for (West) Liss Recreation Ground, Village Hall and Parish Allotments with the Charity Commission.	Adequate budget provision for staffing and supporting project delivery.		
Administration and running of the Newman Collard Playing Fields Trust prior to formal transfer of the management responsibility.	Adequate budget provision for staffing and supporting project delivery.	Newman Collard Playing Fields Trust AGM May 2026	
<u>Buildings</u> Complete all 'urgent' works to the Village Hall and Pavilion in line with the Building Condition Surveys carried out in September 2025. Start work on 'necessary' areas.	Use of funds from buildings maintenance budget/council reserves.		
Carry out the re-decoration of interior of the Pavilion	Funds allocated from Council budget.		
Consider further actions to work towards achieving Net Zero in the Village Hall and Pavilion, improving the quality and performance of the buildings by making them more energy efficient and environmentally friendly, e.g. through glazing improvements at Liss Village Hall.	LPC CIL funds ringfenced for environmental improvement projects. Focus Green grant awarded for energy efficiency survey. HCC Parish & Town Council Investment Fund awarded for energy efficiency measures.		
<u>Allotments</u> Continue the improvement programme to enhance the allotment sites by re-marking plots at Kelseys and Lower Green.	Use of funds from allotment improvement earmarked reserves budget.	Allotment working paper March 2025 189974-meeting_papers.pdf	
<u>Environmental</u> Contribute to nature recovery through green space projects to enhance biodiversity and protect the environment, including: - the move towards rewilding Fernhills East allotment site and returning Princes Bridge allotment site to wetland.	LPC CIL funds ringfenced for environmental improvement projects.	Allotment working paper March 2025 189974-meeting_papers.pdf	
Village Centre enhancement Engage with partners (e.g. Hampshire County Council, East Hampshire District Council, South	Adequate budget provision for staffing and supporting project delivery.		

Downs National Park Authority and Network Rail) and residents regarding the enhancement of the village centre.	LPC CIL funds ringfenced for village centre improvement project to provide match funding for grant applications. Some S106 funds awarded. Additional and significant external funding will be required for delivery.	Liss Village Centre Master Plan - Liss Parish Council	
Pursue funding for the railway platform extension.	Significant external funding will be required for delivery.	Liss Village Centre Master Plan - Liss Parish Council	